**Title III Non-Competitive Continuation (NCC) Funding October 1, 2023 – September 30, 2024**

**Part B – Year Two and Part F – Year Three**

**Phase II Plan**

**Please use as many pages as are necessary.**

**PART I: ACTIVITY NARRATIVE**

Activity Directors Name:

Title III Activity Name & Number:

Title III Grant: B or F

Title III Grant Year: 2023

Federal Focus Area: (Check One)

Academic Quality

Institutional Management

Student Services & Outcomes

Fiscal Stability

Community Outreach

Purpose of Activity:

The College’s strategic priorities that this Activity supports:

5YR Grant Cycle goals:

Annual Goal(s):

Key Personnel:

**PART II: ACTIVITY OBJECTIVES AND PERFORMANCE INDICATORS**

|  |  |  |
| --- | --- | --- |
| **MEASURABLE OBJECTIVES** | **PERFORMANCE INDICATORS** | **BASE LINE DATA** |
| OBJECTIVE I:  | 1.1 |  |
| 1.2 |  |
| 1.3 |  |
| OBJECTIVE II:  | 2.1 |  |
| 2.2 |  |
| 2.3 |  |
| OBJECTIVE III: | 3.1 |  |
| 3.2 |  |
| 3.3 |  |

**PART III: IMPLEMENTATION STRATEGY**

OBJECTIVE I:

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **SPECIFIC TASKS TO BE COMPLETED** | **PRIMARY PARTICIPANTS** | **METHODOLOGIES INVOLVED** | **TANGIBLE RESULTS** | **START DATE** | **END DATE** |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |

OBJECTIVE II:

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **SPECIFIC TASKS TO BE COMPLETED** | **PRIMARY PARTICIPANTS** | **METHODOLOGIES INVOLVED** | **TANGIBLE RESULTS** | **START DATE** | **END DATE** |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |

OBJECTIVE III:

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **SPECIFIC TASKS TO BE COMPLETED** | **PRIMARY PARTICIPANTS** | **METHODOLOGIES INVOLVED** | **TANGIBLE RESULTS** | **START DATE** | **END DATE** |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |

**PART IV: BUDGET SUMMARY**

|  |  |
| --- | --- |
| **Budget Category** | **Amount** |
| 1. Personnel and Salaries  |  |
| 2. Fringe |  |
| 3. Travel  |  |
| 4. Contractual  |  |
| 5. Supplies  |  |
| 6. Equipment  |  |
| 7. Construction  |  |
| 8. Other |  |
| Total  |  |

**PART V: BUDGET NARRATIVE**

|  |  |
| --- | --- |
| **Budget Category** | **Amount** |
| 1. Personnel and Salaries  |  |
|  |
| 2. Fringe |  |
|  |
| 3. Travel  |  |
|  |
| 4. Contractual  |  |
|  |
| 5. Supplies  |  |
|  |
| 6. Equipment  |  |
|  |
| 7. Construction  |  |
|  |
| 8. Other |  |
|  |
| **Total**  |  |

**PART VI: INSTITUTIONALIZATION**

Describe your institutionalization plan for this activity.

Has the grant facilitated or contributed to bringing additional resources to your institution, for example, new federal, state, or local dollars that can be attributed partly to your grant activities? Please explain.

Activity Director Name:

Activity Director Signature:

Title III Director Name:

Title III Director Signature: